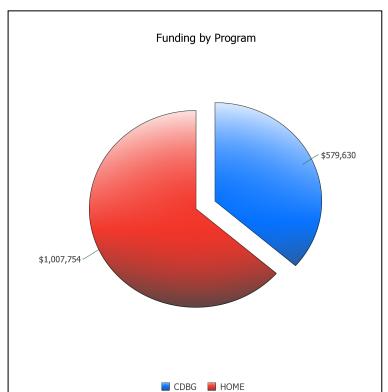


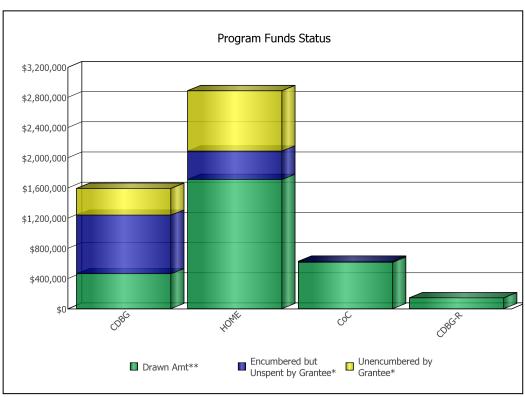
U.S. Department of Housing and Urban Development Office of Community Planning and Development CPD Cross Program Funding Dashboard





Year: 2010





| Program Area | Drawn** | Encumbered but Unspent by Grantee* | Unencumbered by Grantee* |
|--------------|----------------|------------------------------------|--------------------------|
| CDBG | \$461,844.45 | \$776,592.63 | \$354,060.92 |
| HOME | \$1,711,930.14 | \$374,784.54 | \$800,508.97 |
| CoC | \$614,104.00 | \$14,753.00 | \$0.00 |
| CDBG-R | \$144,637.00 | \$0.00 | \$0.00 |

DATE: 11/25/2011

^{*} Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

^{**} Drawdown amounts displayed are for the last 3 fiscal years.